

1/1/2022 to 12/31/2022	Budget to Actuals			
	Actual	2022 Budget	Difference	Remarks
INCOME	\$7,630.00	\$7,350.00	\$280.00	Appox 215 Members
1.0 Registration Income	\$7,630.00	\$7,350.00	\$280.00	
EXPENSES	\$5,990.50	\$6,750.00	-\$759.50	
2.0 Administration Expenses	\$2,040.50	\$2,800.00	-\$759.50	
2.0 Administration Expenses:2.1 Golf Software	\$840.00	\$1,000.00	-\$160.00	
2.0 Administration Expenses:2.12 Misc.	\$259.87	\$300.00	-\$40.13	
2.0 Administration Expenses:2.14 Computer	\$215.99	\$200.00	\$15.99	
2.0 Administration Expenses:2.2 Mailing Supplies	\$115.00	\$300.00	-\$185.00	Used 2021 Supplies
2.0 Administration Expenses:2.3 WEB Site	\$359.64	\$550.00	-\$190.36	
2.0 Administration Expenses:2.4 USGA Dues	\$150.00	\$150.00	\$0.00	
2.0 Administration Expenses:2.5 AGA Dues	\$100.00	\$100.00	\$0.00	
2.0 Administration Expenses:2.8 Printer Supplies	\$0.00	\$200.00	-\$200.00	Used 2021 Supplies
6.0 League Expenses	\$2,000.00	\$2,000.00	\$0.00	
6.0 League Expenses:6.1 Monday League Expenses	\$500.00	\$500.00	\$0.00	
6.0 League Expenses:6.2 Tuesday League Expenses	\$1,000.00	\$1,000.00	\$0.00	
6.0 League Expenses:6.3 Wednesday League Expenses	\$0.00	\$0.00	\$0.00	League Disbanded
6.0 League Expenses:6.6 Saturday League Expenses	\$500.00	\$500.00	\$0.00	
8.0 Tournament Expenses	\$1,450.00	\$1,450.00	\$0.00	
8.0 Tournament Income:8.10 Pumpkin Ball	\$700.00	\$700.00	\$0.00	
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.2 Prize Fund	\$200.00	\$200.00	\$0.00	
8.0 Tournament Expenses:8.10 Pumpkin Ball:8.10.3 Food	\$500.00	\$500.00	\$0.00	
8.0 Tournament Income:8.11 League Playoff	\$750.00	\$750.00	\$0.00	
8.0 Tournament Expenses:8.11 League Playoff:8.11.1 Green Fees	\$450.00	\$450.00	\$0.00	
8.0 Tournament Expenses:8.11 League Playoff:8.11.2 Prize Fund	\$300.00	\$300.00	\$0.00	
9.0 Travel'N Golf Expenses	\$500.00	\$500.00	\$0.00	
9.0 Tournament Expenses:9.2 Perdido Key:9.2.7 TnG Expenses	\$500.00	\$500.00	\$0.00	